App F IX 4

Previous References

Later References

19 51-52
( )
ML

File No 30-51
Serial Nos. 9

GENERAL AND REVENUE SECRETARIAT

Serial Nos TWO

P-26
(R)

Part B for Aug. 1951

SUBJECT

Budget estimates of Hungam Town Municipality

To. The Sec Mys
" C. S A b
" Pdt T M C Hungam
" Comr L S G

L. 5695-8 5727/8/51

20/11/51

G R S APP F III—1]

GENLRAL AND REVENUE SECRETARIAT

( )

NOTES

FILE HEADING

1727/ml

FROM The D C Nagaon DL

No DD GL 36 HC/52/1 Dated 5-6 57 Received

Diary No | Enclos | Spare copies | Serial No

BRIEF ABSTRACT OF LETTER

Forwards for sanction the Budget Estimates of the Hansiri Tinkia for 1951-52

NOTES AND ORDERS

Subd If approved, the Budget Estimates will be forwarded to the Controller S D O for scrutiny

Regd

3966 16/7

File No. 1127 of 1951 52 | General and Revenue Secretariat

U O No 113 d 20 5 MLG 20 131/C 28

Forwarded to the Controller S A D for Scrutiny
B O
Remarks
1 5 51
d SG Leakey

OFFICE OF THE CONTROLLER OF ACCOUNTS

U O No 1872/CSA Dated 31-7-51

As observed by the Deputy Commissioner, Mysore District and as may be seen from statement D showing the estimate of demand, collection and balance under Municipal rates and taxes, heavy arrears are outstanding under all heads of revenue and the Municipality should make - efforts to collect them early

The opening balance as estimated by the Commissioner is Rs 22,027/- and that as reported by the Deputy Commissioner, Mysore, is - - Rs 9,363-7-0 But it is seen from the Cash accounts of the Municipality for March 51 that the closing balance as in accordance with the President's Cash book on 31st March 1951 is Rs 15,011-0-0

The Municipality has proposed to withdraw a sum of Rs 5,500/- from the Savings Bank (please see entries against Public debt) This withdrawal does not appear to be necessary if the anticipated revenue is realised and if the expenditure is kept within the Budget

After adopting the cash balance as on

1727

Budget Estimate for Hassan Town Mahs

31-3-51 as per the President's Cash book as the opening balance for the year 1951-52, and effecting the modifications suggested by the Deputy Commissioner Mysore, the abstract figures of the budget estimate for the approval of Government will stand as follows

Opening balance		15,011- 0-0
Receipts		82,543- 0-0
	Total	97 554- 0-0
Expenditure		78,455- 0-0
Closing Balance		19,099- 0-0

Controller

31/7

The Budget Estimates may be approved, as corrected by the controller

Hon (LSG)

Minister for Local Self Government

No 2523

Date 14/8/51

1727

Budget Estimates — Hunsur Town Panchayat

To

The D.C. Mysore, Bangalore

Controller S.A.D.

pdt T.M. of Hunsur

Commr. for Local Self Govt, in Mysore, Bangalore

No. L 5695-8/mi 20 51 10/27/8/51

Sanctions the Budget Estimate of Hunsur T.M.

13/9

No.D3.C1.36 HC/50-51
Enc Budgets etc

OFFICE OF THE DEPUTY COMMISSIONER
Mysore District,
Dated, Mysore the 5th June 1951.

MC 20-51-9

GENERAL & RE CONS ECON SECRETARIAT
1727
8 JUN 1951
1727
MUNICIPAL BRANCH

To

SRI M S SWAMINATHAN, M A.,B Sc ,
Secretary to the Government of Mysore,
Local Self Government, Bangalore

Sir,

Subject - Budget estimates of Hunsur Town Municipality for 1951-52

In forwarding herewith in original the Budget estimates of Hunsur Municipality for 1951-52 received with Hunsur Municipal President's report No H C 36/50-51 dated 17-3-51, I write to state that the Presideht, Town Municipal Council Hunsur reports that the Municipal Council has at its meeting held on 12-3-51 estimated the receipts and expenditure for 51-52 at Rs 105056 and Rs 100968/- respectively

The Municipal Council has adopted a sum of Rs 22027 as the opening balance whereas the actual opening balance on 1-4-51 is reported to be Rs 9363-7-0

Under F Public Debt the Council expects a Governmen grant of Rs 22513/- (III instalment of loan for drainage works) This is not a sanctioned item and hence this item of receipts as well as the corresponding item of expenditure under I Public Debt have to be deleted The other items of receipts and expenditure are all based upon the actuals of the previous years and the Council has explained the reasons to the increase of Revenue under Mohatarfa etc due to the revision of assessment on lands and buildings and to the levy of Octroi on Coffee seeds and powder etc. With the above modification the abstract of the budget is as follows -

Opening balance		9363
Receipts		82543
	Total	81906
Expenditure		78455
Closing balance		13451

The closing balance is far below the prescribed minimum There are heavy arrears under Mohatarfa The President Town Municipal Council Hunsur has been requested to take necessary action to push through the collection work

collection work and also to find out the ways and means for improving the finances of the Municipality

I request you to be so good as to obtain sanction of Government to the Budget estimates for 51-52 of the Municipal Council

The connected records accompany

Yours faithfully,

FOR DEPUTY COMMISSIONER,
MYSORE DISTRICT
(Deputy Commissioner absent from Head Quarters)

F 74]

Routine Notes 1 Copy

[To be used only for notes, requisitions, etc, not intended for permanent record]

WD 010851—GPB—20 000 5-8 50

Ml 20-51-10

Proceedings of the Local Board

Read -

Letter No D3 Gh 36 H C/50-51 dated 5 6-51 from the D C Kiyong AL forwarding the Panchayat Ind Budget Estimates of the Hurons Town Municipality for the year 1951-52

(2) Y M 1872/C84 dated 31 7-51 from the Controller S H D forwarding remarks thereon

Order No L 5695-8/M20 Sy 10 24 8 51

B — Should routine notes be written on small slips the notes must be copied or slips pasted on this form

Routine Notes

[To be used only for notes requisitions etc., not intended for permanent record]

WD 010851—GPB—20 000—5 8 50

The Hunsur Fund has anticipated for an actual expenditure of Rs 10,50,56/- The principle side of the Budget is apportioned to the following subdivisions

Budget head	Expected to be [illegible]	Somewhere by [illegible]	Remarks
7 Public Debt	Rs 22,2[illegible]/-	—	[illegible]

The Mysore has provided for a total expenditure, Rs 7,84,55/- The expenditure side of Budget is [illegible] without any [illegible]

[illegible] towards [illegible]

N B—Should routine notes be written on small slips [illegible] notes must be copied or slips pasted on this form

C F 74]

Routine Notes

[To be used only for notes, requisitions, etc, not intended for permanent record]

WD 010851—GPB—20 000 5-6-50

Estimates will stand as follows —

OB	Rs	15,011-0-0
Rcpts	"	82,543-0-0
Total	"	97,554-0-0
Expdtre	"	78,455-0-0
CB	"	19,099-0-0

The arrears of taxes under all heads of revenue are heavy, and the Tahsildar should make efforts to collect them and the opening balance as ~~Sd~~ is correct in accordance with the ~~actual cash balance~~ balance ~~sent here~~ on 31-3-1951

The Municipality has ~~[illegible]~~ to increase a sum of Rs 5000/- from

1 — Should routine notes be written on small slips the notes must be copied or slips pasted on this form

C F 74]

Routine Notes

[To be used only for notes, requisitions etc not intended for permanent record]

WD 010851—GPB—20 000—5 8 50

The Savings Bank
This withdrawal does not
appear to be necessary
if the anticipated revenue
is realised and if the
expenditure is kept
within the Budget

JBV 13/8

DOF 9/8 L S Senkoy

The D.C Ngong Dr with Records
" Controller, SD
" P V M C
" Treasury
" Cmr 285

V B —Should routine notes be written on small slips the notes must be copied or slips pasted on this form

PROCEEDINGS OF THE GOVERNMENT OF MYSORE.

R e a d :-

Letter No.D3 Gl 36 M.C 50-51 dated the 5th June 1951 from the Deputy Commissioner, Mysore District, forwarding for sanction the Budget estimates of the Hunsur Town Municipality for the year 1951-52.

2. Unofficial Note No.1872/GoA dated the 31st July 1951 from the Controller, State Accounts Department, furnishin remarks thereon

ORDER No I. 5695-8/rul 20 87 10

DATED, BANGALORE, THE 27 AUGUST 1951

The Hunsur Town Municipal Council anticipates ~~for~~ a total inco of Rs 1,05,056/-. The receipts side of the Budget is approved with the following modifications :-

Budget	Proposed by the Municipal Cl	Sanctioned by Government	Remarks.
F Public Debt	Rs.22,513/-		Deleted as sanction has not been obtained.

The Municipal Council has provided for a total expenditure of Rs 78,455/- The expenditure side of the budget is sanctioned without any modifications

The abstract figures of the Budget estimates will stand as follows:-

Opening balance	.	Rs 15,011-0-0
Receipts		82,543-0-0
Total	..	97,554-0-0
Expenditure		--78,455-0-0
Closing balance	..	19,099-0-0

The arrears of taxes under all heads of revenue are heavy and the Municipality should make efforts to collect them early The opening balance is corrected in accordance with the actual balance on 31st March 1951.

The Municipality has proposed to withdraw a sum of Rs 5,500/- from the Savings Bank This withdrawal does not appear to be necessary if the anticipated revenue is realised and if the expenditure is kept within the Budget

For Secretary to Government,
R L S G Department.

To

The Deputy Commissioner, Mysore District, Mysore, a/k
" Controller, State Accounts Department, Bangalore,
" President, Town Municipal Council, Hunsur,
" Commissioner for Local Self-Government, Mysore, Bangalore.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Hussur **Municipality**

FOR THE YEAR 1951—1952

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuring year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	44251	35580	33080	29335	—	—
B Realization under Special Acts	450	400	300	230	—	—
C Revenue derived from Municipal property and powers apart from taxation	18405	22840	20840	2912		
D Grants of contributions	16838	13208	13208	8081	—	—
E Miscellaneous	100	100	100	100		
F Public Debt	30013 91652	24513	24513	2000		
Total Receipts	105056 1104098	96641	92041	42658		
Opening Balance	22027	26691	—	26733		
Grand Total	127083	126332		69391	20	21

Items	Estimate for the ensuring year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	10613	11914	11014	8496	—	—
B Public Safety	3745	3275	3278	2203	—	
C Public works carried out by P W D	1000					
D Do by Civil Dept	10000	6000	2000	1500	—	
E Public Health convenience	24214	22953	21527	15393		
F Public Instruction	24686 24621	20275	11103	12228	—	
G Contributions and grants-in-aid (Private)	225	200	200	140		—
H Miscellaneous	992	992	992	742		
I Public Debt	22533 26493	26493	26493	3980		
Total Expenditure	108968 100968	92102	86902	42710	—	
Closing Balance	18115	34230	26691	26691		
Grand Total	127083	126332		69391		

	ate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Municipal Rates and Taxes—					
1 Octroi	~~25000~~ ~~7500~~	17000 18600	14500	16700	
2 Taxes on buildings and lands	8000	6000	6000	3720	
3 Taxes on vehicles ~~and animals~~ Bicycles	250	200	200	200	
4 Taxes on professions and trades Carts	500	500	500	500	
5 Tolls and ferries	4000	3750	3750	3123	
6 Water tax	2000	1500	1500	942	
7 Lighting tax	2000	1500	1500	930	
8 Conservancy cesses (including scavenging and latrine rates)	1000	830	830	578	
9 Mohatarfa—					
(a) Shop tax	1500	1500	1500	794	
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified) Water Rate	3000	2800	2800	2108	
Total A	47250	35580	33080	29335	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	300	300	200	150	
Sale of stray cattle	100	50	50	50	
Refund of feeding charges	50	50	50	30	
Other items					

2 Public conveyances—				
Carriage license fees				
Fees for drivers badges				
Other items				
Total 2	450	400	300	230
3 Other items (to be specified)				
Total B	450	400	300	230
C Revenue derived from Municipal property and powers apart from taxation—				
1 Rents of buildings lands etc.	3000	2500	2500	1420
2 Sale proceeds of lands and ~~produce~~		17		
lands etc—				
Sale of lands	7000	17500	18500	1420
Sale of grass				
Sale of trees				
Arrayi				
Other items				
Total 2	10000			
3 Conservancy receipts (other than taxes and rates)—				
Sale of manure night soil street refuse etc	1000	1000	1000	658
4 Sale proceeds of smuggled goods	25			
5 Fees and revenue from educational institutions—				
School fees				
Other receipts				
6 Fees and revenue from markets and slaughter houses—				
Income from markets Income from slaughter houses	2000	1500	1500	557
Total 6				

...ment showing details of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate to the current year 194 -194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	18025 2	22160 3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	30	30	30	30	
9 License fees—					
Firewood depots Plumbing Lic	50				
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	30	30	30	20	
Excavation of clay or earth	20	20	20	20	
Fire works Attachment fee					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti		10	10	10	
Octroi rahadari fees					
Ba m ga fee					

Demurrage fees				
Total 10				
11 Fines	200	50	150	150
2 Interest on investments				
13 Land Revenue and cesses				
14 Revenue from sewage farms				
15 Other items—				
Sale of fish in tanks				
Sale of fort stones				
Sale of unserviceable articles	50	100	100	100
Miscellaneous				
Total 15				
Total C	18405	22840	20840	
D Grants and Contributions—				
From Government— Veh Tax	100	93	93	93
For road repairs Maintenance grant	6558	5860	5860	2837
M High School — For sanitary purposes DA	1480	1480	1480	1487
For educational purposes equipment	650	100	100	280
Goat grant on B-T public	1200			
Purniyas Chattram fee ing charges		525	525	30
Library grant	100			
(iRefund) Total Fees	600			
2 From District Funds—				
For road repairs				
3 From other sources— M High School				
(a) Local Funds—General Tuition fees	6000	5000	5000	3352
(b) Municipal Funds Admission fee	100	100	100	
(c) Other sources to be specified Rents	50	50	50	
Repairs of Railway approach road Singaimutt				
Total 3				
Total D	16938	13208	13208	8081

Items of Receipts	Estimate for be en u ing year 194 —194	R sed stimat for th urr nt y a 194 —194	San tioned estimate for the cu rent y ar 194 —194	Accounts of past yea 194 —194 (aud ted figu es)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscella eous—					
1 Recoveries on account of services rend ered to private individuals					
2 Lapsed Deposits					
3 Refunds and recove e					
Other items (to be specified)	100	100	100	100	
Recoveries of overpayment of previous years					
Total E	100	100	100	100	
F Public debt—	22513				
1 Loans	~~18553~~	22513	22513		
2 Deposits	1000	1000	1000	1000	
3 Advances	1000	1000	1000	1000	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits Savings Bank balance	-5500				
Total Public Debt	~~26053~~	24513	24513	2000	
	30013				
Total Receipts	105056	96641	92041	42658	

[N B—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951	Sanctioned estimate for the current year 1950—1951	Account of past year 1949—1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment C G	1680	1614	1614	1178	
Contribution towards the salary DA	270	270	270		
Local Fund clerks peon	312				
Permanent office	2568	2516	2516	1658	
Temporary					
Local allowance					
(b) Travelling allowance	50	50	50		
(c) Contingencies	120	120	120	90	
(d) Furniture	150	150	150		
(e) Stationery supplied by Government Stationery Depot	200	200	150	50	
	5350				

Statement showing details of estimates of Expenditure for the year 191 —194 —*contd*

Heads of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Standard estimate for the current year 194 —194	Accounts of past year 1 4 —194 (audited figures)	Explanation for variations between 2 and 3
	2	3	4	5	
	5950	4120 4776	9976		
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	20	20	20	
Book binding charges	20	20	20	20	
Postage charges	120	100	100	15	
Telegram charges Receipt Stamps	20	20	20	20	
Printing charges	200	200	200	250	
Advertisement charges	20	20	20	20	
Clothing charges	50	50	50	50	
Belts and badges					
Total (f)	5800	5350	5200	3661	
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment	2413	2386	2386	1383	
Permanent					
Temproary		60	60		
Revision of Establishment				1395	
Total					

(c) Other charges (to be specified)—				
Rewards				
Rent				
Contingencies				
Miscellaneous				
Total (c)				
Total 1				
2. Other taxes— Pushkarfee				
(a) Establishment—				
Permanent	1000	888	888	618
Temporary Revision		120	120	
Total (a)		1008	1008	
(b) Commission Assg Officer		600	600	
(c) Other charges (to be specified)		10	10	10
Contingencies				
Painting door number		800	50	20
Bicycle badges	50	50	50	50
Total (c)				
Total 2				
Rents and other receipts—				
Establishment Election		500	500	
Permanent				
Temporary				
Refunds		200	200	200
Total II	3463			
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1350	950	950	552
Total A	10613	11914	[illegible]	[illegible]

5500
3463
1350
13613

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 1 4 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public Safety —					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges	10	10	10	30	
Petrol lighting charges					
Purchases of oil wick etc					
(c) Lighting by contract electrifying the jail offices	400				
(d) Electric lighting charges	3300	3240	3240	2128	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and depositing of monkeys					
Destruction of snakes	10	5	5	5	
Destruction of dogs and bitches	25	20	20	40	
Total 3					
Miscellaneous					
Total B	3745	3275	3275	2203	

C	Public Works carried out by Public Works Department—							
	(1) Original works							
	(2) Repairs							
	(3) Establishment							
	(4) Tools and plant							
	Total C							
D	Public Works carried out by Civil Department—							
	(1) Original works	6000		2000		1000		500
	(2) Repairs	4000		2000		1000		1000
	(3) Compensation			2000				
	(3) Tools and plant							
	(5) Establishment charges—							
	Permanent—							
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
	Contingencies							
	Total 5	—						
	Total D	10000		6000		2000		1500
E	Public Health and Convenience—							
	1 Health Office							
	(a) Health Officer							
	(b) Establishment							
	Permanent							
	Temporary							
	(c) Other charges							
	Total 1							

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	10956	9972	9972	7846	
Temporary					
Provision for additional establishment or revision of establishment					
Maintenance of bullocks Local allowance	2200	2000	2000	1682	
Total (a)		12272	11972	9528	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	~~[illegible]~~	600	600	500	
Repair of carts	150	50	50	100	
Purchase of dustbins	200	200	200	100	
Purchase of brooms tools and plant	50	50	50	50	
Miscellaneous					
Total (c)		900	900	750	

(d) Plague Cholera and other charges										
Epidemic Diseases Hospita										
Establ shment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection										
Establishment										
Preparation of emulsion etc	300		50		50		50			
Uniforms to Inspector and coolies										
Total Disinfectio										
Inoculation rewards	100		50		50		60			
Watchman for Health Camp										
Total Plague charge										
Cholera charges	15		15		15		15			
Total (d)										
Total 2	13971		13		[illegible]		[illegible]			

Showing details of estimates of Expenditure for the year 194 —194

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the u e t year 194 —194	Sanctioned estimate for the cur ent year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variatic 2 an
	13971 2	13971	12997	9908	
Medical relief including vaccination—	47+70				
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance D A	204+372	204+372	204+372	153+279	
(ii) Establishment Salary	352+658	352+658	352+658	258+434	
(iii) House rent contingencies and furniture—					
House rent	40	40	40	30	
Contingencies	60+80	60+80	60+80	30+15	
Furniture	36+230	36+230	36+230		
(iv) Dieting charges	40	40	40	60	
(v) Bedding and clothing charges					
(vi) Country medicines	50+50	50+50	50+50	42	
(vii) Travelling allowances	40+40				
Total (a)	.				
(b) Contributions on account of construction and repairs of Local Fund Dispensarie and Hospital Staff Quarters	100	100	100	100	
(c) Midwives and Maternity					
(i) Establishment Bhoba	64	64	64	48	
Maharani s Hospital T A	10	5+5	5+5		
Midwives Arkeles	4	4	4		
Total (i)					

(ii) Reward for extra labour cases and other items	10		10		10		8			
Maharani's Hospital										
Contingency										
Furniture										
Dieting charges										
Bedding and clothing										
Country medicine										
Total Maharani's Hospital										
Midwives										
Total (ii	2440		2440		1437					
(iii) Travelling allowance										
(iv) Midwives articles										
Total (c)										
(d) Contributions to Ayurvedic and Unani Owed Dispensaries							20			
Indigenous Hospitals and Vaidyasalas—										
Establishment										
Rent										
Medicine										
Total Indigenous Hospitals and Vaidyasalas										
Allowance to Pandits and Hakims — Medical Inspection of Schools	90				90		90			
	16501									

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of last year 194 — 194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	1651				
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	30	30	30	30	
(g) Veterinary Hospitals and Dispensa circular from Vety Director	~~76~~	50	50	50	
(h) Vaccination Fixed contribution	65	65	65	65	
(i) Establishment Articles	15	15	15	15	
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

Maintenance of public g rdens and buildings—				
Establishment				
Purchase of plant seed etc				
Cart hire				
Miscellaneous Radio repairs including licence fee	50	50	50	60
Total 5				
Markets and Slaughter houses—				
Market Establishment				
Slaughter house estab ishment				
Miscellaneous				
Total 6				
Cattle pounds—				
Establishment	462	312	312	
Commission				
Feeding charges	50	50	50	40
Pewards to impounders				
Total 7				
Public Conveyances—				
Establishment				
Contingencies				
Driver s badges				
Printing numbers of carriages				
Total 8	1722	16389	[illegible]	1710

Items of E penditure	Est mate for the ensu ing year 194 —194	R vised est mat for the curr nt year 194 —194	San t oned e timate fo the cu nt yea 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
	17278				
Water supply and maintenance charges—					
Maintenance of water works and supply of water purchase of Bl powder & Alum	1500	1350	1350	720	
Watchers or Guards—					
Permanent E.H	2316	2314	2314	1343	
Temporary power 2400	2400	2400	2400	1642	
Miscellaneous purchase of meters 750	750	500	500		
Total 9	6966	6564	34	3683	
10 Fairs and Festivals—					
Market Shows					
Decoration charge					
Other items					
Total 10					
11 Sewage Farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance					

Public Instruction— High					
Municipal Schools—					
(a) Establishment					
Permanent—					
School Est	13851	12963	12963	—	
School D A	3875	3132	3132	8900	
School T A	50	50	50	50	
Temporary— ASPJ contribn	1000	500	500	400	
school printing charges	300	4000	4000	3000	
Refund of fees	600	7000	700	2500	
Stationary	100	2000	200	2000	
Total (a)					
Cost of BJ Substitutes	1800				
(b) Other charges—					
Rent purchase of articles (typewriter clock etc)	1410	1500	1500	1638	
Contingencies Furniture	500				
Printing charges					
~~Pure~~ books & library equipment	200				
Purchase of books maps kindergarten apparatus etc					
Miscellaneous					
Total (b)					
Total 1	23681	19445	19445	11738	
ontributions and grants to—					
)Private Schools and Colleges—					
(Here enter names of schools with monthly grants)					

Items of Expenditure	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations be 2 and 3
1	2	3	4	5	
	23686				
(b) Provincial Funds				—	
(c) Village School Funds				—	
Total 2 ..	1000			—	
3 Other charges—					
Establishment Refund of E cess	~~935~~	830	830	518	
Total F	~~24621~~ 24686	20275	20275	12256	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—	150	150	150	100	
Srinivasa Mandiram Bangalore Birthday	50	25	25	25	
Free Library Chikmagalur Red cross	15	15	15	10	
6 Other it ms (to be specified) A R fund	10	10	10	5	
Moiety of income payable to Sringeri Mutt					
Total G	225	200	200	140	
H Miscellaneous—					
1 Interest on loans	692	692	692	692	
6 Actual cost of work done for private individuals					
3 I aw charges	200	200	200	200	
4 Charitable institutions—					
(a) Home for incurable paup rs—					
Estabh hment					
Feeding charges					
Total (a)					

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified) Grants for Agra Exhibition Scout Rally	100	100	100	50	
Total 4					
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	992	992	992	742	
1 *Public Debt*—					
1 Loans	1980	1980	1980	1980	
2 Deposits	1000	1000	1000	1000	
3 Advances	1000	1000	1000	1000	
4 Other items (to be specified)—	~~18553~~ 22513	22513	22513		
New extension charges (Bangalore City)					
Stock debits					
Total 1 Public Debt	~~22533~~ 26493	26493	26493	3980	
Total Expenditure	100968	92162	86903	42710	

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified water Rate	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1951–1952	1 Opening balance of arrears		8405			1061	2146	2294	1221	2068			–	17195
	2 New demand	22000 ~~25000~~	8000	750		4000	2000	2000	1000	1500				~~44250~~ 41250
	3 Total	22000 ~~25000~~	16405	750		5061	4146	4294	2221	3568				~~61445~~ 58445
	4 Remission					–								
	5 Collection	22000 ~~25000~~	8800	750		4400	2000	2000	1000	1500				42450 ~~45450~~
	6 Closing balance of arrears	/	7605			1661	2146	2294	1221	2068				15995
II Revised estimate for the current year 1950–1951	7 Opening balance of arrears	–	9185			1417	2269	2419	1268	2058				0 18616
	8 New demand	17000	6000	700		3750	1500	1500	830	1500				32780
	9 Total	17000	15185	700		5167	3769	3919	2098	3558				51396
	10 Remission	–												
	11 Collection	17000	6780	700		4106	1623	1625	877	1490				34201

III Sanctioned Estimate for the current year 1950–1951	13 Opening balance of arrears		9185			1417	2269	2419	1268	2058			18616
	14 New demand	14500	6000	700		3750	1500	1500	830	1500			30280
	15 Total	14500	15185	700		5167	3769	3919	2098	3558			48896
	16 Remission												
	17 Collection	14500	6780	700		4106	1623	1625	877	1490			31701
	18 Closing balance of arrears		8405			1061	2146	2294	1221	2068			17195
IV Actuals for the past year 1949–1950	19 Opening balance of arrears		7920			401	1965	2095	1090	1092			14563
	20 New demand Mutation	19503	5550 50	552		3446	1387 13	1387 13	762 6	1781			34450
	21 Total	19503	13520	552		3847	3365	3495	1858	2873			49013
	22 Remission												
	23 Collection	19503	4335	552		2430	1096	1076	590	815			30397
	24 Closing balance of arrears		9185			1417	2269	2419	1268	2058			18616

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1950 1952.

and that for 1950 1951

Head of account	Designation	For the year 1950—1951 Number	Rate	1951—1952 Number	Rate	Authority for variation
1	2	3	4	5	6	7
(a)	Chief Officer	1	100 6 130	1	100-6-130	~~100~~ 112/- plus 25 C A + D A
	Ill Office clerk	1	50 3 80	1	50 3 80	50 + D A
	2 clerks	2	40-2-50 E B 3 80	2	40 2 50-3 80	(1) 40 + D A (1) 42 + D A
	1 peon	1	14-½-18	1	14-½-18	16½ + D A
II 1(a)	Octroi Manager	1	20 1 30	1	20-1-30	20 + D A
	Kolkar	6	14-½-18	6	14-½-18	+ D A
	pound keeper	1	20-1-25	1	20-1-25	20 + D A
II 2(a)	Mohatharfa Bill Collectors	2	25 1-35	2	25-1 35	25 + D A
2 (a)	Health Inspector	1	80 4 120	1	80-4-120	88 + D A + CA 5/
	Conservancy Daffedar	1	18-1-23	1	18 1 23	~~23~~ 19/ + D A
	Sweepers	26	14-½-18	26	14 ½ 18	+ DA
	Water works Driver	1	45-3/2-60	1	45-3/2 60	51 + DA
	Oiler	1	25-1-30	1	25-1-30	30 + D A
	Filter	1	14 ½-18	1	14 ½-18	16 + DA
	cleaner	1	14-½-18	1	14 ½-18	14 + D A
	Watchman	1	14-½-18	1	14-½ 18	14 + DA

President

F Statement showing the Public Works to be carried out during the year 1951—1952

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of High school since the estimates has been enhanced by Rs 16000/- 1/2 the quota of the municipality i e Rs 8000/-	Original 43000 Revised 59000 Difference 16000		Net quota Rs 8000/-			
Public Works executed by the Civil Department	Construction of a Slaughter house	2500/-					
	Annual Repairs to the Roads	2500/-					Repairs were not undertaken last year Roads are very bad.

President

G Statement showing the details of charges under Medical rel

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L 7 Dispensary		747-0-0																						
Female Dispensary		1593-0-0																						
		2340-0-0																						

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the of establishment entertain
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. auth the scale of establi entertained
1	2	3	4	5	6	7